



PAC Approved Budget 2025/2026

	Requested	Budgeted 2025/2026	YTD	Difference	Chq #
<u>PAC Account</u>					
Staff Appreciation x2	1,000.00	1,000.00	395.68	604.32	67/70
Vaccine Treats	200.00	400.00	121.92	278.08	68
Budget Add - PHE Activities		1,000.00		1,000.00	
Budget Add - Library Books (Manga/Graphic Novel)		1,000.00		1,000.00	
Budget Add- Grade 8 Band Trip		1,500.00		1,500.00	
Total:	1,200.00	4,900.00	517.60	4,382.40	

	Requested	Budgeted 2025/2026	YTD	Difference	Chq #
<u>Gaming Account</u>					
Girls & Boys Basketball	1,500.00	500.00	500.00	-	91
Rugby	1,000.00	500.00	500.00	-	96
Husky Sports Council	1,000.00	250.00		250.00	
Grade 6 Field Trip	4,800.00	2,100.00		2,100.00	
Grade 7 Field Trip	2,400.00	2,100.00		2,100.00	
Grade 8 Field Trip	3,750.00	2,100.00		2,100.00	
Grade 8 Year End Celebration		750.00		750.00	
PHE Activities	11,200.00	2,000.00	1,000.00	1,000.00	95
Classroom Bins	4,000.00	1,000.00	1,000.00	-	94
Library Books (Manga/Graphic Novels)	5,000.00	1,000.00	1,000.00	-	97
WEB Field Trip	1,000.00	500.00		500.00	
Ms Inglis LSS Initiative	500.00	300.00	123.85	176.15	98
Husky Pride	500.00	200.00		200.00	
Grade 8 Band Trip	2,000.00	-	-	-	
Band Supplies	500.00	-	-	-	
Band Instruments	1,500.00	1,000.00	111.98	888.02	92
Magic & Pokemon Card Club	500.00	500.00	243.00	257.00	93
		14,800.00	4,478.83	10,321.17	

